

Government of India  
Ministry of Housing & Urban Affairs  
(UPA Division)

Nirman Bhavan  
New Delhi 110011  
Dated 30th May, 2018

To  
Principal Secretary/Secretary of  
States/UTs (in charge of DAY – NULM)

Subject: **State/UT-wise availability of Central funds under Deendayal Antyodaya Yojana – National Urban Livelihoods Mission (DAY-NULM) for the F.Y. 2018-19 – regarding.**

Sir/Madam,

I am directed to refer to the subject mentioned above and to say that on the basis of budgetary allocation made for Deendayal Antyodaya Yojana – National Urban Livelihoods Mission (DAY-NULM) for the F.Y. 2018-19, the State/UT-wise allocation for the F.Y. 2018-19 as approved by the Competent Authority is enclosed as Annexure I.

2. The Central funds during 2018-19 will be released as per the following norms:
  - (i) First instalment will be released *after* deducting the unspent balance of Central funds as on 1.4.2018, subject to the submission of the following documents:
    - (a) Final Utilisation Certificates (FUCs) along with Annual Audited Statements for the Central funds released till 2016-17;
    - (b) Provisional Utilisation Certificate (PUC) for the funds released during 2017-18;
    - (c) Release order of 100% matching State Share, against the Central funds released up to 2017-18
  - (ii) The remaining funds will be released subject to the following conditions:
    - (a) **Satisfactory physical and financial progress, as per the MIS reports from the DAY-NULM portal;**
    - (b) Submission of release order of 100% matching State Share against the Central funds released till then;
    - (c) Submission of Final Utilisation Certificate along with Annual Audited Statement for the Central funds released up to 2017-18
3. Keeping in view the guidelines on **Funding Pattern and Financial Process** contained in Mission Document of DAY-NULM, States/UTs are required to allocate the funds components-wise and intimate the same to the Ministry. Such Component-

wise allocation would deem to be approved by the Ministry. **Any subsequent change in the inter-se allocation among the different components can be done with the prior approval of the Ministry.**


4. The State/UT-wise allocation of funds may be reviewed and revised in case of non-submission of required documents (provisional UCs, Annual Audited Statement along with final UCs,etc) or in the case of non-utilisation of funds.

5. The balance funds, out of the budgetary allocation for the F.Y. 2018-19 may be released as Additional Central Assistance (ACA) to the better-performing States/UTs, in order to ensure proper utilisation of budgeted funds under NULM.

6. States/UTs may utilise 25% of their allocation under DAY-NULM as Flexi-funds, as per the "Guidelines for Flexi-funds within the Centrally-sponsored Schemes", issued by the Dept of Expenditure OM No. 55(5)/PF-II/2011 dated 6th September, 2016 (copy enclosed).

7. All States/UTs who have not furnished the documents required for release of first instalment of funds are requested to forward the same at the earliest.

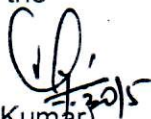
Yours faithfully,

  
(Niraj Kumar)  
Director (UPA)-I  
Tel.: 23062850

Copy to: Mission Directors of all States/UTs

Copy also to:

- 1 PPS to Secretary (HUA)
- 2 PS to JS (NULM)
- 3 PS to JS & FA
- 4 CCA, M/o HUPA
- 5 Dir (UPA) / DS (UPA)
- 6 DS (Budget), M/o HUA
- 7 Dir (Coord)
- 8 Technical Director, NIC, with the request for uploading the same on the website of the DAY-NULM

  
(Niraj Kumar)  
Director (UPA)-I



## Annexure-I

State/UT-wise allocation under DAY-NULM (including SCSP and TSP) during the FY 2018-19					
S. No	Name of the States/ UTs	General	SCSP	TSP	(Rs in lakhs)
					Total
1	Andhra Pradesh	2210.46	679.44	129.85	3019.75
2	Bihar	4445.31	1366.39	261.13	6072.83
3	Chhattisgarh	1548.44	475.96	90.96	2115.36
4	Goa	355.35	109.23	20.87	485.46
5	Gujarat	3795.92	1166.78	222.98	5185.68
6	Haryana	1721.25	499.72	0.00	2220.96
7	Himachal Pradesh	349.82	107.53	20.55	477.89
8	Jammu & Kashmir	453.52	139.40	26.64	619.56
9	Jharkhand	1096.97	337.18	64.44	1498.59
10	Karnataka	3263.23	1003.04	191.69	4457.97
11	Kerala	1361.48	418.49	79.98	1859.94
12	Madhya Pradesh	3294.78	1012.74	193.55	4501.06
13	Maharashtra	5584.42	1716.52	328.05	7628.99
14	Odisha	1759.54	540.84	103.36	2403.74
15	Punjab	1207.06	350.44	0.00	1557.50
16	Rajasthan	2486.33	764.24	146.05	3396.62
17	Tamil Nadu	7184.48	2208.35	422.04	9814.87
18	Telangana	1159.33	356.35	68.10	1583.78
19	Uttar Pradesh	5826.13	1790.82	342.25	7959.20
20	Uttarakhand	666.54	204.88	39.15	910.57
21	West Bengal	3507.82	1078.22	206.06	4792.11
<b>Sub – Total</b>		<b>53278.17</b>	<b>16326.55</b>	<b>2957.71</b>	<b>72562.42</b>
22	Delhi	1596.42	490.70	93.78	2180.90
23	Puducherry	226.62	69.66	13.31	309.59
<b>Sub – Total</b>		<b>1823.03</b>	<b>560.36</b>	<b>107.09</b>	<b>2490.48</b>
24	A&N Islands	17.35	0.00	0.00	17.35
25	Chandigarh	280.30	0.00	0.00	280.30
26	D & N Haveli	26.35	0.00	0.00	26.35
27	Daman & Diu	22.90	0.00	0.00	22.90
<b>Sub – Total</b>		<b>346.90</b>	<b>0.00</b>	<b>0.00</b>	<b>346.90</b>
28	Arunachal Pradesh	431.61	132.67	25.35	589.63
29	Assam	2577.79	792.35	151.43	3521.57
30	Manipur	585.28	179.90	34.38	799.56
31	Meghalaya	322.64	99.17	18.95	440.77
32	Mizoram	669.38	205.75	39.32	914.46
33	Nagaland	687.07	211.19	40.36	938.62
34	Sikkim	109.54	33.67	6.43	149.64
35	Tripura	1052.17	323.41	61.81	1437.39
<b>Sub – Total</b>		<b>6435.48</b>	<b>1978.12</b>	<b>378.04</b>	<b>8791.63</b>
<b>Grand Total</b>		<b>61883.58</b>	<b>18865.02</b>	<b>3442.84</b>	<b>84191.44</b>